



# Arboretum

## Area Committee Report

April - June 2015

# Ward Priorities

Theme	Priorities	Key Actions	Outcome – Apr– Jun 2015	Lead
<b>Safer</b>	Reduce Burglary	Operation Outpour (which targets The Forest) is still running every Friday and Saturday 1600-0100. .	Burglary is up -2% YTD with 46 offences this quarter.	Police/ Community Protection
	Reduce Violent Crime	Raise awareness of Domestic violence and abuse.	Violent crime is up 20% YTD with 157 offences . Domestic Violence is up 61 offences YTD. The DV plan is reviewed every month.	
	Reduce Anti Social Behaviour relating to Alcohol/drug use (on street.)	Increase the number of confiscations'  Reduce drug/alcohol use on all of the local Parks.	Recorded confiscations for this quarter is down. There were 118 actual confiscations YTD. Op Absenter has been running since April. 2014 There are 3 more dates in May and 9 in June 2015.	
<b>Neighbourhoods</b>	Reduce Bins on street.	Increase enforcement action.	March Stats: 26 FPN's and CP notices issued to residents 17.	Community Protection & City Services
	Reduce Fly Tips & Dog Fowling.	Increasing education of local residents.	Dog fouling operations have seen a marked reduction in reported incidents resulting in a -63% drop in offences. Environmental incidents eg, fly tipping ,Graffiti, Trade waste and noise totaled 75 incidents reported. No increase YTD of graffiti which is 13 actual incidents.	
		Increase street cleansing via the Hyson Green Action Plan.  Deliver phase 2 of the fencing project in Hyson Green.	Environmental issues are ongoing at small local car parks which are being cleared daily in some instances.  The second phase is now complete.	
<b>Families</b>	1 A learning City 2 Resilience in Children, families and communities 3 Healthy Minds and relationships	Provide regular play opportunities for children on Bridlington Park. Deliver 4 themed projects under Healthy Minds and relationships.	Bridlington Street Park has been identified as a starting point for this work . The team has been asked to support work gathering data via a youth questionnaire In June.	Early Help Service

<b>Health</b>	<p>Raise Awareness of positive mental health in communities.</p> <p>Reduce Childhood obesity</p> <p>Reduce Alcohol Consumption</p>	<p>Deliver mental health awareness training to front line workers.</p> <p>A children's strategy is being developed.</p> <p>An alcohol strategy is being developed.</p>	<p>This information has not been sent in time for this report.</p> <p>TBC</p> <p>TBC</p>	Public Health
<b>Working</b>	Increase in training and employment opportunities.	Improve service provision for training education services to support residents who need help in accessing job search, training courses, CV writing.	<p>2 years of funding secured for unemployed 18 – 24 years olds to access, training and jobs in the area through the Youth Contract. Delivery model and partners has been developed.</p> <p>The data requested has not been sent in time for this report.</p>	Chris Grocock Economic Development & Castle Cavendish Dave Brennan

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Hyson Green Patch 1 Arboretum Patch 1	12/04/15 at 10am – 12. 10/06/15 at 1.00pm – 3pm	Mary Potter Centre
Arboretum Patch 2 Hyson Green Patch 2	09/04/15 at 10am – 12. 09/07/15 at 1.00pm – 3pm	Mary Potter Centre
Arboretum Patch 1 Hyson Green	12/05/15 at 10.00am - 12.00. 21/04/15 at 11.00am – 12.30	Mary Potter centre

## Community Meetings

Group	Date	Venue
LAG	06/05/15 at 6.00 – 7.00pm 17/06/15 at 6.00 – 7.00pm 22/07/15 at 6.00 – 7.00pm	Mary Potter centre
NBFE Sign to Polish Success	15/05/15 at 1.00 – 2.30pm and 20/07/15 at 5.30 – 6.30pm 09/06/15 at 5.00 – 6.00pm	Marcus Garvey Centre Tennyson Street
St Paul's Avenue and Pleasant Row AGM	28/04/15 at 6.00pm – 7.30	Mary Potter Centre
Forest Recreation Ground Development Group	18/06/15 at 10am -12.	Forest Pavilion

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Community Partnership Forum LAG	CPF - Public Meetings  Police	23/4/15 5.30 – 7.30pm 27/4/15 6-8pm 1/4/15 6-7pm	Mary Potter Centre Marcus Garvey Centre Mary Potter centre
Bridlington Street children's & Young people's. Survey (To Collect Cohesion data this was made accessible on line).	Neighbourhood Management	25/05/15 – 08/06/14	Hyson Green Youth Club, Early Help Team, Djanogly School, Bridlington Street Area.
Jobs Fair	Castle Cavendish	20/05/15 at 11.00am – 12.	Mary Potter Centre

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
LAG Meeting	Police	TBC	Mary Potter Centre
Community Partnership Meeting	Community Partnership Forum	06/07/15 at 6.00 - 8.00pm	Marcus Garvey Centre
Hyson Green Festival	Hyson Green Festival Group	27/07/15 at 6.00 – 8.00pm 08/08/15 at 12.00 – 6.00pm	Forest Rec
Bridlington Street Park Community Cohesion Event	Neighbourhood Management	30/07/15 at 4 – 8.00pm 13/08/15 at 3.30 – 7.30pm	Bridlington Street

# Finance

## **Ward Councillor Budgets**

Total Amount allocated this period £3,336

Budget Remaining Unallocated £550 (inc of 2014-15 allocation)

Budget Allocation for 2015-16: £10,000

## **Area Capital Fund**

Total Amount allocated this period £6,500

Budget Remaining Unallocated £94,767 (inc of 2015-16 allocation) – Local Transport Plan (£66,917) and Public Realm (£27,850)

## **Others – Section 106, NCH Environmentals, Other Funding**

To be confirmed

£ ( this period 2015 -16 see NCH report)